Report of the chair of the executive group: board work plan, performance and risk appendix 2

HWB 20140212AR09 App 2 performance report

January 2014

Strategy & Performance & Public Health Intelligence Team– Croydon Council 1/31/2014

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NOTE – the principal source of data within this report is the Croydon Key dataset developed by the Croydon Public Health Intelligence Team. Thanks to David Osborne (Senior Public Health Analyst) in particular for making this data source available and for his input into the selection of relevant performance measures.

remained above the London and national averages for 2011.

Improvement area 1: giving our children a good start in life

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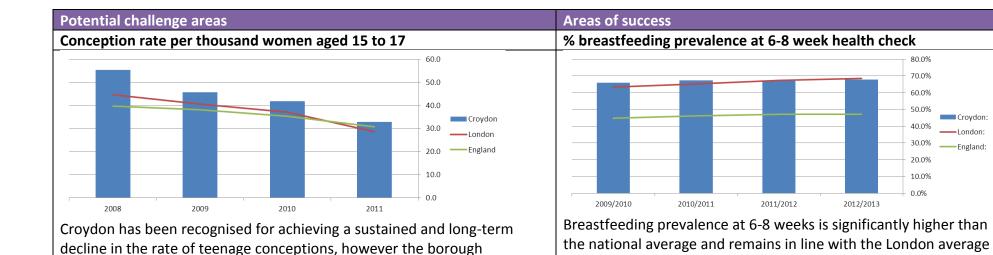
30.0%

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Crovdon

England



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Performance measures;

Measure description	Source	Polarity (is a higher or lower number better?)	Most recent annual data	From	Previous year	London Average	England Average	Comparison with previous year	Comparison with London Average	Comparison with England Average
Conception rate per thousand women aged	Croydon key dataset	LOW	32.8	2011	41.8	28.7	30.7	BETTER	WORSE	WORSE

Measure description	Source	Polarity (is a higher or lower number better?)	Most recent annual data	From	Previous year	London Average	England Average	Comparison with previous year	Comparison with London Average	Comparison with England Average
15 to 17										
Breastfeeding initiation within 48 hours (% of mothers)	Croydon key dataset	HIGH	86	2012/13	87	86.8	73.8	ABOUT THE SAME	ABOUT THE SAME	WORSE
% breastfeeding prevalence at 6-8 week health check (infants totally or partially breastfed as a % of all subject to a health check)	Croydon key dataset	HIGH	67.9	2012/13	67.3	68.5	47.2	ABOUT THE SAME	ABOUT THE SAME	BETTER
Percentage of women who are smokers at the time of delivery	Croydon key dataset	LOW	7.6	2013/14 (Quarter 2 reporting period)	7.8	5	11.8	ABOUT THE SAME	WORSE	BETTER

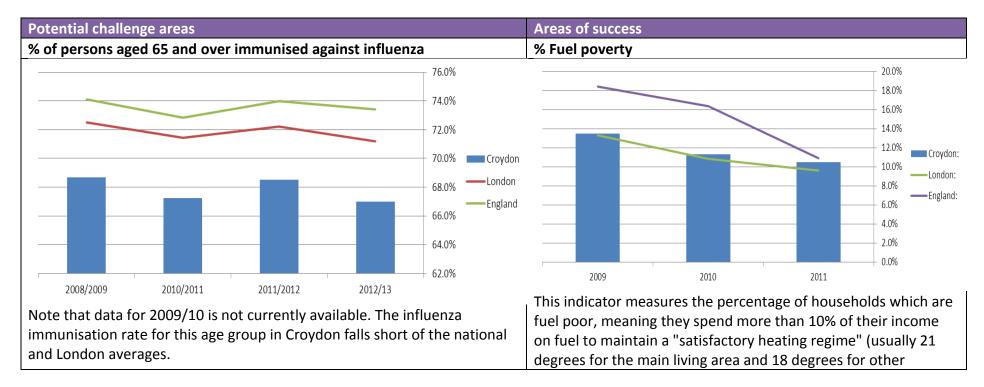
Measure description	Source	Polarity (is a higher or lower number better?)	Most recent annual data	From	Previous year	London Average	England Average	Comparison with previous year	Comparison with London Average	Comparison with England Average
Percentage of children aged 4-5 years with height and weight recorded who are either overweight or obese	Croydon key dataset	LOW	23.7	2012/13	24.2	23.01	22.22	ABOUT THE SAME	ABOUT THE SAME	ABOUT THE SAME
Percentage of children aged 10-11 years with height and weight recorded who are either overweight or obese	Croydon key dataset	LOW	38.2	2012/13	38.3	37.5	33.9	ABOUT THE SAME	ABOUT THE SAME	WORSE
Percentage of live and still births under 2500 grams	Croydon key dataset	LOW	8.3	2011	8.8	8	7.4	BETTER	ABOUT THE SAME	WORSE
Immunisations - DTaP / IPV / Hib vaccination coverage (1	Croydon key dataset	HIGH	91.1	2012/13	91.3	91.1	94.7	ABOUT THE SAME	ABOUT THE SAME	WORSE

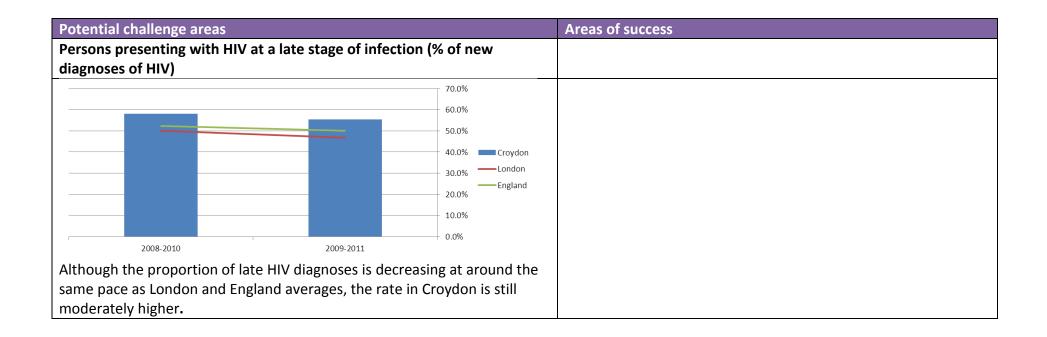
Measure description	Source	Polarity (is a higher or lower number better?)	Most recent annual data	From	Previous year	London Average	England Average	Comparison with previous year	Comparison with London Average	Comparison with England Average
year old)										
Immunisations - Hib / MenC booster vaccination coverage (2 years old)	Croydon key dataset	HIGH	86.6	2012/13	82.4	87.3	92.7	BETTER	ABOUT THE SAME	WORSE
Immunisations - PCV booster vaccination coverage (2 years old)	Croydon key dataset	HIGH	86.2	2012/13	82.4	86.6	92.5	BETTER	ABOUT THE SAME	WORSE
Immunisations - MMR vaccination coverage for one dose (2 years old)	Croydon key dataset	HIGH	86.5	2012/13	83.5	87.1	92.3	BETTER	ABOUT THE SAME	WORSE
Immunisations - DTaP / IPV vaccination coverage (5 years old)	Croydon key dataset	HIGH	92.7	2012/13	92.5	92.8	95.8	ABOUT THE SAME	ABOUT THE SAME	WORSE

Measure description	Source	Polarity (is a higher or lower number better?)	Most recent annual data	From	Previous year	London Average	England Average	Comparison with previous year	Comparison with London Average	Comparison with England Average
Immunisations - MMR vaccination coverage for two doses (5 years old)	Croydon key dataset	HIGH	74.2	2012/13	73.1	80.8	87.7	ABOUT THE SAME	WORSE	WORSE
Tooth decay in children aged 5 (average number of teeth)	Croydon key dataset	LOW	1.05	2007/08	NA	1.31	1.11	UNKNOWN	BETTER	BETTER
Emotional wellbeing of looked-after children -	Croydon key dataset	LOW	12.6	2011/12	11.5	13.5	14	ABOUT THE SAME	about the same	WORSE
Children living in poverty	Croydon key dataset	LOW	25.2	2011	25.7	26.5	20.6	ABOUT THE SAME	ABOUT THE SAME	WORSE

Improvement area 2: preventing illness and injury and helping people recover

Priorities
2.1 Reduce smoking prevalence
2.2 Reduce overweight and obesity in adults
2.3 Reduce the harm caused by alcohol misuse
2.4 Early diagnosis and treatment of sexually transmitted infections including HIV infection
2.5 Prevent illness and injury and promote recovery in the over 65s





Performance measures

Measure description	Source	Polarity (is a higher or lower number better?)	Most recent annual data	From	Previous year	London Average	England Average	Comparison with previous year	Comparison with London Average	Comparison with England Average
% of persons aged 65 and over immunised against influenza	Croydon key dataset	HIGH	67	2012/13	68.5	71.2	73.4	ABOUT THE SAME	WORSE	WORSE
Self-reported 4- week smoking quitters per 100,000 adult population aged 16+	Croydon key dataset	HIGH	793	2012/13	796	805	868	ABOUT THE SAME	ABOUT THE SAME	WORSE
Smoking prevalence (% of adults aged over 18 who responded to survey)	Croydon key dataset	LOW	19.7	2011/12	19.4	18.9	20	ABOUT THE SAME	ABOUT THE SAME	ABOUT THE SAME
Rate of hospital admissions with a primary or secondary diagnosis of obesity per 100,000 population	Public Health Outcomes Framework	LOW	307	2011/12	NA	405	NA	UNKNOWN	BETTER	UNKNOWN
Recorded crime attributable to alcohol: Persons, all	Croydon key dataset	LOW	10.8	2011/12	10.9	11.1	7	ABOUT THE SAME	ABOUT THE SAME	WORSE

Measure description	Source	Polarity (is a higher or lower number better?)	Most recent annual data	From	Previous year	London Average	England Average	Comparison with previous year	Comparison with London Average	Comparison with England Average
ages, crude rate per 1000 population										
Percentage of patients on GP registers aged 17 and over diagnosed with diabetes	Croydon key dataset	LOW	6.1	2011/12	5.7	5.6	5.8	WORSE	WORSE	ABOUT THE SAME
Adults achieving at least 150 minutes of physical activity per week (% of adults aged over 16)	Croydon key dataset	HIGH	10.3	2012	NA	11	11.8	UNKNOWN	ABOUT THE SAME	ABOUT THE SAME
Persons presenting with HIV at a late stage of infection (% of new diagnoses of HIV)	Croydon key dataset	LOW	55.5	2009-11	58.1	49.9	50	ABOUT THE SAME	WORSE	WORSE
Chlamydia diagnoses (ages 15- 24) (rate per 100,000 population)	Croydon key dataset	NA	2511	2013/14 Quarter 3	2615	2075	1785	NA	NA	NA
Percentage of households identified as "fuel	Croydon key dataset	LOW	10.8	2011	11.3	9.6	10.9	BETTER	WORSE	ABOUT THE SAME

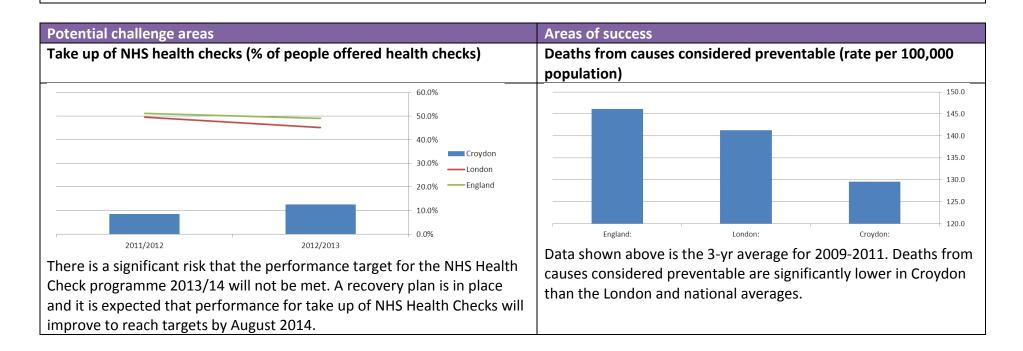
Measure description	Source	Polarity (is a higher or lower number better?)	Most recent annual data	From	Previous year	London Average	England Average	Comparison with previous year	Comparison with London Average	Comparison with England Average
poor"										
Injuries due to falls (rate per 100,000 population aged over 65)	Croydon key dataset	LOW	1955	2011/12	1781	1872	1655	WORSE	ABOUT THE SAME	WORSE
Patient reported outcomes for elective procedures	NHS outcomes framework	ТВС						UNKNOWN	UNKNOWN	UNKNOWN

Improvement area 3: preventing premature death and long term health conditions

Priorities	-					
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3.1 Early detection and management of people at risk for cardiovascular diseases and diabetes

3.2 Early detection and treatment of cancers



Performance measures;

Measure description	Source	Polarity (is a higher or lower number better?)	Most recent annual data	From	Previous year	London Average	England Average	Comparison with previous year	Comparison with London Average	Comparison with England Average
Infant mortality - Rate per 1,000 live births,	Croydon key dataset	LOW	4.4	2009-11	4.8	4.4	4.4	BETTER	ABOUT THE SAME	ABOUT THE SAME
Life expectancy at age 75 (males) in years	Croydon key dataset	HIGH	12.3	2008-10	12.3	12	11.3	ABOUT THE SAME	ABOUT THE SAME	BETTER
Life expectancy at age 75 (females) in years	Croydon key dataset	HIGH	12.8	2008-10	12.8	13.8	13.1	ABOUT THE SAME	WORSE	ABOUT THE SAME
Early deaths from cancer considered preventabl e (rate per 100,000 population	Croydon key dataset	LOW	53.2	2009-11	NA	60.8	61.9	UNKNOWN	BETTER	BETTER

Measure description	Source	Polarity (is a higher or lower number better?)	Most recent annual data	From	Previous year	London Average	England Average	Comparison with previous year	Comparison with London Average	Comparison with England Average
aged under 75)										
Deaths from causes considered preventabl e (rate per 100,000 population)	Croydon key dataset	LOW	129.6	2009-11	NA	141.3	146.1	UNKNOWN	BETTER	BETTER
Early deaths from cardiovascu lar diseases considered preventabl e (rate per 100,000 population age<75)	Croydon key dataset	LOW	39.7	2009-11	NA	40.2	40.6	UNKNOWN	ABOUT THE SAME	ABOUT THE SAME

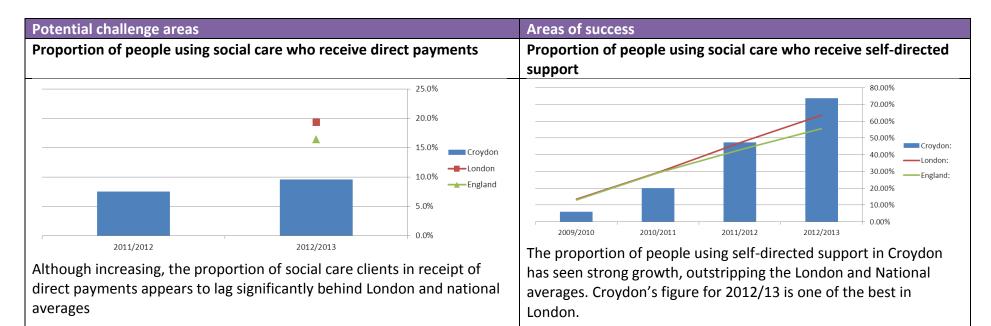
Measure description	Source	Polarity (is a higher or lower number better?)	Most recent annual data	From	Previous year	London Average	England Average	Comparison with previous year	Comparison with London Average	Comparison with England Average
Early deaths from liver disease considered preventabl e (rate per 100,000 population)	Croydon key dataset	LOW	11.9	2009-11	NA	13.4	12.7	UNKNOWN	BETTER	BETTER
Early deaths from respiratory diseases considered preventabl e (rate per 100,000 population age<75)	Croydon key dataset	LOW	10.4	2009-11	NA	11.5	11.6	UNKNOWN	BETTER	BETTER

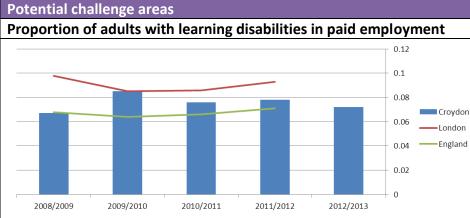
Measure description	Source	Polarity (is a higher or lower number better?)	Most recent annual data	From	Previous year	London Average	England Average	Comparison with previous year	Comparison with London Average	Comparison with England Average
Offered an NHS health check (% of eligible people aged 40-74)	Croydon key dataset	HIGH	20 0.003 (Quarter 2 2013-14)	2012/13	18.5	20.6	16.5	BETTER	ABOUT THE SAME	BETTER
Take up of NHS health checks (% of people offered health checks)	Croydon key dataset	HIGH	12.5 0.3 (Quarter 2 2013-14)	2012/13	8.6	45.2	49.1	BETTER	WORSE	WORSE
% of NHS health checks that identify patients to be at high risk	ТВС	ТВС	12.3	2012/13	10.2	Local indicator	local indicator	UNKNOWN	UNKNOWN	UNKNOWN
Breast screening rate (% of women aged 53-70)	Croydon key dataset	HIGH	70.8	2011/12	70.7	69.3	77	ABOUT THE SAME	ABOUT THE SAME	WORSE

Measure description	Source	Polarity (is a higher or lower number better?)	Most recent annual data	From	Previous year	London Average	England Average	Comparison with previous year	Comparison with London Average	Comparison with England Average
Cervical screening rate (% of eligible women aged 25-64)	Croydon key dataset	HIGH	71.7	2013	73.8	68.6	73.9	ABOUT THE SAME	BETTER	ABOUT THE SAME
Deaths from diabetes (rate per 100,000 population)	Croydon key dataset	HIGH	5.7	2008-10	5.5	5.8	5.7	ABOUT THE SAME	ABOUT THE SAME	ABOUT THE SAME

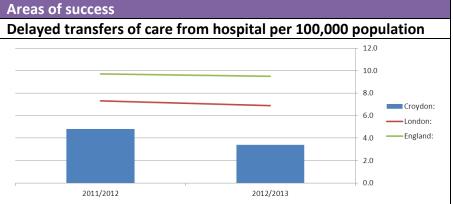
Improvement area 4: supporting people to be resilient and independent

Priorities	
4.1 Rehabilitation and reablement to prevent repeat admissions to hospital	
4.2 Integrated care and support for people with long term conditions	
4.3 Support and advice for carers	
4.4 Reduce the number of households living in temporary accommodation	
4.5 Reduce the number of people receiving job seekers allowance	

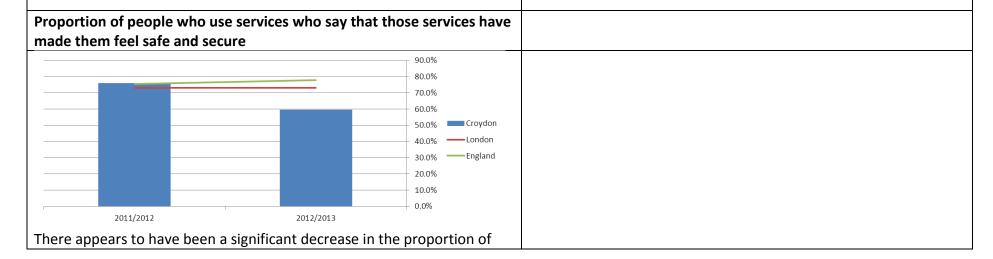




The proportion of adults with LD in paid employment in Croydon does not show a particular trend and, whilst better than the England average, is short of performance across London.



The frequency of delayed transfers of care from hospital is significantly lower in Croydon than London and National comparators. The same is also true for the accompanying indicator which shows only those delays attributable to social care services.



Potential challenge areas	Areas of success
adult social care service users who feel that the service they receive	
makes them feel safe and secure. This shift is not replicated in London or	
national comparisons.	

Performance measures;

Measure description	Source	Polarity (is a higher or lower number better?)	Most recent annual data	From	Previous year	London Average	England Average	Comparison with previous year	Comparison with London Average	Comparison with England Average
Survey Social care-related quality of life	ASCOF	HIGH	18.2	2012/13	18.2	18.2	18.8	ABOUT THE SAME	ABOUT THE SAME	ABOUT THE SAME
Proportion of people who use services who have control over their daily life	ASCOF	HIGH	72.3%	2012/13	71.0%	70.7%	75.9%	ABOUT THE SAME	ABOUT THE SAME	ABOUT THE SAME
Proportion of people using social care who receive self- directed support	ASCOF	HIGH	73.8% 66.6% (Quarter 3 2013-14)	2012/13	47.4%	63.5%	55.6%	BETTER	BETTER	BETTER
Proportion of people using social care who receive direct payments	ASCOF	HIGH	9.6% 7.6% (Quarter 3 2013-14)	2012/13	7.5%	19.3%	16.4%	BETTER	WORSE	WORSE

Measure description	Source	Polarity (is a higher or lower number better?)	Most recent annual data	From	Previous year	London Average	England Average	Comparison with previous year	Comparison with London Average	Comparison with England Average
Survey:Carer-reported quality of life	ASCOF	HIGH	7.7	2012/13		7.7	8.1	UNKNOWN	ABOUT THE SAME	WORSE
Proportion of adults with learning disabilities in paid employment	ASCOF	HIGH	5.0% 6.2% (Quarter 3 2013-14)	2012/13	7.8%	9.4%	7.2%	WORSE	WORSE	WORSE
Proportion of adults in contact with secondary mental health services in paid employment	ASCOF	HIGH	6.6% 7.5% (Quarter 3 2013-14)	2012/13	6.5%	6.1%	7.7%	BETTER	BETTER	WORSE
Proportion of adults with learning disabilities who live in their own home or with their family	ASCOF	HIGH	68.9% 66.5% (Quarter 3 2013-14)	2012/13	72.9%	67.7%	73.3%	WORSE	ABOUT THE SAME	WORSE
Proportion of adults in contact with secondary mental health services living independently, with or without support	ASCOF	HIGH	78.2% 55.7% (Quarter 3 2013-14)	2012/13	72.9%	80.4%	59.3%	BETTER	ABOUT THE SAME	BETTER

Measure description	Source	Polarity (is a higher or lower number better?)	Most recent annual data	From	Previous year	London Average	England Average	Comparison with previous year	Comparison with London Average	Comparison with England Average
Permanent admissions of younger adults (aged 18 to 64) to residential and nursing care homes, per 100,000 population	ASCOF	LOW	4.3	2012/13	44.2	10.8	14.9	BETTER	BETTER	BETTER
Permanent admissions of older people (aged 65 and over) to residential and nursing care homes, per 100,000 population	ASCOF	LOW	239.6	2012/13	566.6	493.7	708.8	BETTER	BETTER	BETTER
Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement/rehabilitation services	ASCOF	HIGH	85.1%	2012/13	74.8%	85.9%	81.5%	BETTER	ABOUT THE SAME	ABOUT THE SAME
Delayed transfers of care from hospital per 100,000 population	ASCOF	LOW	3.4 5.3 (Nov-2013)	2012/13	4.8	6.9	9.5	BETTER	BETTER	BETTER
Delayed transfers of care from hospital which are attributable to adult social care per 100,000 population	ASCOF	LOW	1.1 1.2 (Nov-2013)	2012/13	2.3	2.7	3.3	BETTER	BETTER	BETTER

Measure description	Source	Polarity (is a higher or lower number better?)	Most recent annual data	From	Previous year	London Average	England Average	Comparison with previous year	Comparison with London Average	Comparison with England Average
Overall satisfaction of people who use services with their care and support	ASCOF	HIGH	54.2%	2012/13	53.9%	58.2%	63.7%	ABOUT THE SAME	WORSE	WORSE
Overall satisfaction of carers with social services	ASCOF	HIGH	29.2%	2012/13	NA	35.2%	42.7%	UNKNOWN	WORSE	WORSE
Proportion of carers who report that they have been included or consulted in discussion about the person they care for	ASCOF	HIGH	63.4%	2012/13	NA	65.9%	72.8%	UNKNOWN	ABOUT THE SAME	WORSE
Proportion of people who use services and carers who find it easy to find information about services	ASCOF	HIGH	66.8%	2012/13	70.9%	68.2%	71.5%	WORSE	ABOUT THE SAME	WORSE
Proportion of people who use services who say that those services have made them feel safe and secure	ASCOF	HIGH	59.7%	2012/13	76.0%	73.1%	77.9%	WORSE	WORSE	WORSE

Improvement area 5: providing integrated, safe, high quality services

Priorities

5.1 Redesign of mental health pathways

- 5.2 Increased proportion of planned care delivered in community settings
- 5.3 Redesign of urgent care pathways
- 5.4 Improve the clinical quality and safety of health services
- 5.5 Improve early detection, treatment and quality of care for people with dementia

No focus areas recommended at this point

Measure description	Source	Polarity (is a higher or lower number better?)	Most recent annual data	From	Previous year	London Average	England Average	Comparison with previous year	Comparison with London Average	Comparison with England Average
All cause emergency hospital admissions (rate per 1,000 population)	Croydon key dataset	LOW	86.8%	2011/12	85.5%	80.9%	87.4%	ABOUT THE SAME	WORSE	ABOUT THE SAME
Emergency readmissions within 30 days of	Croydon key dataset	LOW	12.2%	2010/11	12.0%	12.0%	11.8%	ABOUT THE SAME	ABOUT THE SAME	ABOUT THE SAME

Measure description	Source	Polarity (is a higher or lower number better?)	Most recent annual data	From	Previous year	London Average	England Average	Comparison with previous year	Comparison with London Average	Comparison with England Average
discharge from hospital (%)										
Proportion of deaths from all causes that occur at usual place of residence	Croydon key dataset	NA	39.8	2012	38.1	35.8	43.7	NA	NA	NA
Safety incidents involving severe harm or death	NHS outcomes framework	ТВС						ТВС	ТВС	ТВС
Patient safety incidents reported	NHS outcomes framework	ТВС						ТВС	ТВС	ТВС
Incidence of avoidable harm	NHS outcomes framework	ТВС						ТВС	ТВС	ТВС

Improvement area 6: improving people's experience of care

Priorities	
6.1 Improve end of life care	
6.2 Improve patient and service user satisfaction with health and social care services	

No focus areas recommended at this point

Measure description	Source	Polarity (is a higher or lower number better?)	Most recent annual data	From	Previous year	London Average	England Average	Comparison with previous year	Comparison with London Average	Comparison with England Average
Patient experience of primary care	NHS outcomes framework	ТВС						ТВС	ТВС	ТВС
Patient experience of hospital care	NHS outcomes framework	ТВС						ТВС	ТВС	ТВС
Access to GP and NHS dental services	NHS outcomes framework	ТВС						ТВС	ТВС	ТВС
Women's experience of maternity services	NHS outcomes framework	ТВС						ТВС	ТВС	ТВС

Measure description	Source	Polarity (is a higher or lower number better?)	Most recent annual data	From	Previous year	London Average	England Average	Comparison with previous year	Comparison with London Average	Comparison with England Average
Patient experience of community mental health services	NHS outcomes framework	ТВС						твс	ТВС	ТВС